



Florida Department of Revenue
Property Tax Oversight

Jim Zingale
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

September 30, 2025

Honorable Amy Collins
Hendry County Tax Collector
amy.collins@hendrytaxcollector.org

Dear Ms. Collins:

In accordance with section 195.087, Florida Statutes, the Department of Revenue (Department) has reviewed your budget request for your office's operation for October 1, 2025, through September 30, 2026. The Department has made necessary changes to the Fiscal Year 2025-26 budget based on the review of additional information or testimony that you may have presented.

Your final approved budget for the Fiscal Year 2025-26 is attached. If you have questions, please contact me at (850) 617-6114.

Sincerely,

Holly Russell
Budget Manager
Property Tax Oversight

Enclosure
cc: Board of County Commissioners

BUDGET REQUEST FOR TAX COLLECTORS
SUMMARY OF THE 2025-26 BUDGET BY APPROPRIATION CATEGORY

HENDRY
COUNTY

9/30/2025
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 6/30/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$1,657,158	\$2,027,573	\$1,374,805	\$2,074,259	\$46,686	2.30%	\$2,085,045	\$57,472	2.83%
OPERATING EXPENSES (Sch. II)	\$225,177	\$408,941	\$248,645	\$357,417	(\$51,524)	-12.60%	\$356,417	(\$52,524)	-12.84%
OPERATING CAPITAL OUTLAY (Sch. III)	\$26,989	\$11,480	\$11,480	\$0	(\$11,480)	-100.00%	\$0	(\$11,480)	-100.00%
TOTAL EXPENDITURES	\$1,909,324	\$2,447,994	\$1,634,930	\$2,431,676	(\$16,318)	-0.67%	\$2,441,462	(\$6,532)	-0.27%
NUMBER OF POSITIONS		24		24	0	0.00%	24	0	0.00%
COL (5) - (3)							COL (6) / (3)		

FY 2025-26
HENDRY

SCHEDULE I

DOR USE ONLY

[illegible]

HENDRY							
DETAIL OF PERSONNEL SERVICES							
SCHEDULE IA							
OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 6/30/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	137,253	163,461	111,035	164,128	667	0.41%	170,777
12 EMPLOYEES (REGULAR)	943,816	1,107,072	794,095	1,125,272	18,200	1.64%	1,125,272
13 EMPLOYEES (TEMPORARY)	0	0	0	0	0	----	0
14 OVERTIME	2,359	5,000	4,400	6,500	1,500	30.00%	6,500
15 SPECIAL PAY	4,715	6,000	5,772	6,000	0	0.00%	6,000
21 FICA							
2152 REGULAR	76,953	97,936	65,430	99,481	1,545	1.58%	99,990
2153 OTHER	0	0	0	0	0	----	0
22 RETIREMENT							
2251 OFFICIAL	17,349	76,476	44,999	89,565	13,089	17.12%	93,193
2252 EMPLOYEE	97,052	122,921	72,571	118,662	(4,259)	-3.46%	118,662
2253 SMS/SES	0	0	0	0	0	----	0
2254 DROP	39,745	48,024	38,645	63,968	15,944	33.20%	63,968
23 LIFE & HEALTH INSURANCE	337,916	400,683	237,858	400,683	0	0.00%	400,683
24 WORKER'S COMPENSATION	0	0	0	0	0	----	0
25 UNEMPLOYMENT COMP.	0	0	0	0	0	----	0
TOTAL PERSONNEL SERVICES	\$1,657,158	\$2,027,573	\$1,374,805	\$2,074,259	\$46,686	2.30%	\$2,085,045
	Post this total to Col.(2) Ex. A	Post this total to Col. (3) Ex. A	Post this total to Col. (4) Ex. A	Post this total to Col. (5) Ex. A	Col. (5) - (3)	Col. (6) / (3)	

DETAIL OF OPERATING EXPENSES

HENDRY

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 6/30/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	79,174	213,952	122,652	134,005	(79,947)	-37.37%	133,005
3154 LEGAL	24,383	9,000	5,374	9,000	0	0.00%	9,000
3159 OTHER	0	0	0	0	0	----	0
32 ACCOUNTING & AUDITING	0	0	0	0	0	----	0
33 COURT REPORTER	0	0	0	0	0	----	0
34 OTHER CONTRACTUAL	29,479	47,982	30,060	63,457	15,475	32.25%	63,457
40 TRAVEL	7,714	16,928	8,063	24,357	7,429	43.89%	24,357
41 COMMUNICATIONS	9,697	13,000	8,189	11,500	(1,500)	-11.54%	11,500
42 TRANSPORTATION							
4251 POSTAGE	42,558	52,333	31,441	54,936	2,603	4.97%	54,936
4252 FREIGHT	0	0	0	0	0	----	0
43 UTILITIES	0	0	0	0	0	----	0
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	0	0	0	0	0	----	0
4452 VEHICLES	0	0	0	0	0	----	0
4453 OFFICE SPACE	3,510	4,000	4,212	4,212	212	5.30%	4,212
4454 E.D.P.	0	0	0	0	0	----	0
45 INSURANCE & SURETY	0	100	0	100	0	0.00%	100

DETAIL OF OPERATING EXPENSES (CONT.)

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 6/30/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT	306	1,000	738	1,000	0	0.00%	1,000
4652 VEHICLES	0	0	0	0	0	----	0
4653 OFFICE SPACE	500	2,500	854	2,000	(500)	-20.00%	2,000
4654 E.D.P.	4,656	7,282	6,491	7,500	218	2.99%	7,500
47 PRINTING & BINDING	2,511	4,500	4,079	4,500	0	0.00%	4,500
48 PROMOTIONAL	0	0	0	3,000	3,000	----	3,000
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	(526)	1,000	(1,117)	1,000	0	0.00%	1,000
4959 OTHER	0	0	0	0	0	----	0
51 OFFICE SUPPLIES	16,251	28,364	22,684	25,000	(3,364)	-11.86%	25,000
52 OPERATING SUPPLIES	0	0	0	0	0	----	0
54 BOOKS & PUBLICATIONS							
5451 BOOKS	0	0	0	0	0	----	0
5452 SUBSCRIPTIONS	0	0	0	0	0	----	0
5453 EDUCATION	1,300	2,150	1,325	7,000	4,850	225.58%	7,000
5454 DUES/MEMBERSHIPS	3,664	4,850	3,600	4,850	0	0.00%	4,850
TOTAL OPERATING EXPENSES	\$225,177	\$408,941	\$248,645	\$357,417	(\$51,524)	-12.60%	\$356,417

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)

DETAIL OF OPERATING CAPITAL OUTLAY

HENDRY

SCHEDULE III

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 6/30/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING CAPITAL OUTLAY:							
61 LAND	0	0	0	0	0	----	0
62 BUILDINGS	26,989	0	0	0	0	----	0
64 MACHINERY & EQUIPMENT							
6451 E.D.P.	0	11,480	11,480	0	(11,480)	-100.00%	0
6452 OFFICE FURNITURE	0	0	0	0	0	----	0
6453 OFFICE EQUIPMENT	0	0	0	0	0	----	0
6454 VEHICLES	0	0	0	0	0	----	0
66 BOOKS	0	0	0	0	0	----	0
68 INTANGIBLE ASSETS	0	0	0	\$0	0		0
TOTAL OPERATING CAPITAL OUTLAY	\$26,989	\$11,480	\$11,480	\$0	(11,480)	-100.00%	\$0

Post this total to
Col. (2) Ex. A

Post this total to
Col. (3) Ex. A

Post this total to
Col. (4) Ex. A

Post this total to
Col. (5) Ex. A.

Col. (5) - (3)

Col. (6) / (3)